

Office of Environmental Health Services / Engineering Division

MONTHLY PERFORMANCE MEASURES

ACTIVITIES	Report Covers April-04	Cumulative 2002-03 FFY	Cumulative 2003-04 SFY	Estimate for 2003-04	Estimate for 2004-05
Sanitary Surveys Class I	15	113	178	145	157
Sanitary Surveys Class II	6	61	79	104	177
Vulnerability Assessments					
Construction Permits Issued	46	236	346	375	395
Loans Closed	0	1	1	6	5
Amount of Loans Closed (in M)	0	\$2.5	\$2.5	7.3 mil	7.5 mil
IJDC Applications	14	41	54	70	70
Capacity Development Assessments	1	8	14	20	25
Water Operators Trained	38	244	415	910	500
Water Operators Certified	83	737	998	630	350
Wastewater Operators Trained	73	228	311	150	150
Wastewater Operators Certified	61	156	237	125	125
Susceptibility Reports	20	360	511	300	150
Back Flow Prevention Training	0	13	23	45	45
Back Flow Prevention Certifications	0	23	31	70	70
Enforcement Actions Taken	0	0	1	40	45
